

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

| | |
|---|--|
| To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051 | |
| Name of the College /Institute | PH1171 - PATALDHAMAL WADHWANI COLLEGE OF PHARMACY, YAVATMAL |
| Address | GIRIJA NAGAR, DHAMANGAON ROAD, YAVATMAL 445001, Yavatmal, Yavatmal |

Online fee approval proposal for academic year 2023-24

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| Sr No | Particulars | Status |
|-------|---|--------|
| 1 | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015 | Yes |
| 2 | Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report, | Yes |
| 3 | (ii) Receipt & Payment Account, | Yes |
| 4 | (iii) Income & Expenditure Account, and | Yes |
| 5 | (iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015. | Yes |
| 6 | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts. | Yes |
| 7 | The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes |
| 8 | TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute | Yes |
| 9 | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute | Yes |
| 10 | Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts. | Yes |
| 11 | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor. | Yes |
| 12 | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college. | Yes |
| 13 | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank. | Yes |
| 14 | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank. | Yes |
| 15 | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. | Yes |
| 16 | Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration). | Yes |
| 17 | Accreditation Certificate if any, duly attested by the Principal of the Institute/College | Yes |
| 18 | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration). | Yes |
| 19 | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. | Yes |
| 20 | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax. | Yes |
| 21 | Statement showing the number of students admitted in the college for the course, appeared & passed in examination. | Yes |

| Expenses Documents | | | |
|--------------------|---|--|--------|
| Sr No | Expenses Head | Particulars | Status |
| 1 | Arrears of salary | Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22 | Yes |
| 2 | Arrears of salary | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22 | Yes |
| 3 | Remuneration / Professional Charges to Visiting Faculties | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | Yes |
| 4 | Guest lecture | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) | Yes |
| 5 | Affiliation Fee Paid to Affiliating Authority | Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority. | Yes |
| 6 | Inspection Fee | Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority | Yes |
| 7 | University Affiliation Fee | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University | Yes |
| 8 | Eligibility fees | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total) | Yes |
| 9 | Exam Fee paid to University | Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total) | Yes |
| 10 | Enrollment Fee | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total) | Yes |
| 11 | Repairs & Maintenance of College Building | Item wise List with course wise bifurcation | Yes |
| 12 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | Item wise List with course wise bifurcation | Yes |
| 13 | Other Repairs & Maintenance | Item wise List with course wise bifurcation | Yes |
| 14 | Any other expenses relating to students activity not covered by item no.1 to 6 | Separate list to be attached providing details of expenditure itemwise | Yes |
| 15 | Internet Charges | Receipt & proof of payment made to provider | Yes |
| 16 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff | Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 17 | Sweeping and cleaning services | Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 18 | Security services | Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department | Yes |
| 19 | The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). | Upload Payment to be supported with documentary proof | Yes |
| 20 | All other expenses not categories/ not grouped in any heads/sub heads given above | Upload - Itemwise list of expenses, with the particulars | Yes |

| Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift | | | | | | | | | | | | | | |
|---|--|--------------------------|------------------------------|--------------------------|-------------------------|--------------------|----------------------|--|--------------------|-------|-----------------|--------|-----------|-------|
| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Aditions upto 30 Sept(C) | Aditions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C- D)=E | Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PH | Non FRA Courses | Hostel | Hosp ital | Trust |
| 1 | Computer | 25 | 0 | 0 | 583000 | 0 | 583000 | 72875 | 510125 | 72875 | 0 | 0 | 0 | 0 |
| 2 | Books | 25 | 0 | 0 | 189791 | 0 | 189791 | 23724 | 166067 | 23724 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 15 | 0 | 0 | 450000 | 0 | 450000 | 33750 | 416250 | 33750 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 0 | 621600 | 0 | 0 | 621600 | 93240 | 528360 | 93240 | 0 | 0 | 0 | 0 |
| Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. | | | | | | | | | | | | | | |
| Date | Signature and Seal of the certifying Chartered Accountant and Auditors | | | | | | | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | |

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

| | |
|------------------------------------|---|
| Name of the Trust/Society | Yavatmal Zila Vikas Samitis |
| Address (With Pin Code) | wadhawani niwas ,darwa road,Yavatmal. 445001 |
| District - Taluka | Yavatmal-Yavatmal |
| Telephone No. with STD Code | 07232 245847 |
| Fax No. with STD Code | 07232 245847 |
| E-mail ID | principalpwcopdph@gmail.com |
| Website | www.pwcdpharm.org |
| Registration No. and date of Trust | Date: 08.09.1987 Reg No:MAH/1629/87/YAVATMAL F-1692-YAVATMAL --1987-09-08 |
| Year of Establishment of the trust | 1887 |
| PAN No - TAN No | AAAJY3630J--NGPP01726E |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

| Sr.No. | Name of Trustees | Designation | Profession of Trustee | Wheather Trustee Working As Employee In The Same Institute |
|--------|---------------------------------|---------------------|-----------------------|--|
| 1 | SHRI JAGDISH GYANCHAND WADHWANI | PRESIDENT/CHAIRMAN | BUSSINESS | NO |
| 2 | SHRI VISHNU G. WADHWANI | MEMBER OF THE TRUST | BUSSINESS | NO |
| 3 | SHRI SHOBHARAJ P. WADHWANI | SECRETARY | BUSSINESS | NO |
| 4 | SHRI GURUMUKH G.WADHWANI | TREASURER | BUSSINESS | NO |
| 5 | SHRI JAIPRAKASH G. WADHWANI | OTHER | BUSSINESS | NO |
| 6 | SHRI GYANCHAND S.WADHWANI | MEMBER OF THE TRUST | BUSSINESS | NO |
| 7 | SHRI NARESH G. WADHWANI | MEMBER OF THE TRUST | BUSSINESS | NO |
| 8 | SHRI HARBAXRAI P. WADHWANI | VICE PRESIDENT | BUSSINESS | NO |
| 9 | SHRI SHRICHAND HEMNANI | OTHER | BUSSINESS | NO |

Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
|--------|--|--------------------------------------|----------|----------------|-------------------------------|
| 1 | YAVATMAL ZILHA VIKAS SAMITIES P.WADHWANI COLLEGE OF PHARMACY | MOHA PHATA, DHAMANGAON ROAD,YAVATMAL | 1134 | 1997 | D.PHARM,B.PHARM,M.PHARM,PH.D. |
| 2 | P.WADHWANI CHITRAKALA MAHAVIDYALAYA | GIRIJA NAGAR,YAVATMAL | 0 | 1998 | BFA ATD |
| 3 | SHRIMATI NANKIBAAI WADHWANI KALA MAHAVIDYALAYA | GIRIJA NAGAR,YAVATMAL | 0 | 2002 | BA MA |

Name of the Courses

| Sr.No | Stream | Course | Dura tion | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 | SI 2016-17 |
|-------|--------|----------|-----------|------------|------------|------------|------------|------------|------------|
| 1 | PH | PHARMACY | 4 | 100 | 0 | 0 | 0 | 0 | 0 |

| Form A1 | | | | | | |
|--|--|-------------------|-------------|--|--------------------------------|--------------|
| 8. | Annual financial report of Trust/ Society for last 2 years | | | | | |
| 9. | Details of Land | | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession | |
| | | As Per Norms | Available | | | |
| College / Institute | | | | | | |
| | Land | | | | | |
| 1 | Free Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 8094 | 9105 | 3 | 0 | |
| | Total | 8094 | 9105 | 3 | 0 | |
| 2 | Lease Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 0 | 0 | 0 | 0 | |
| | Total | 0 | 0 | 0 | 0 | |
| Note : Please give details for each college / Institute separately. | | | | | | |
| Whether Income Tax return filed every year by the Trust | | | | Y | | |
| Status of the Building: | | | | | | |
| | If Rented | | | College / Institute | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | | 4204 | 0 | 4204 |
| | Annual Rent (Amt. in Rs.) | | | 360000 | 0 | 360000 |
| | If Owned | | | College / Institute | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | | 0 | 0 | 0 |
| | Cost(Amt. in Rs.) | | | 0 | 0 | 0 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | | |
| | If Rented | | | College / Institute | Other | Total |
| a) | Built up Area (in Sq. Mtr.) | | | 4204 | 0 | 4204 |
| | If Owned | | | College / Institute | Other | Total |
| b) | Built up Area (in Sq. Mtr.) | | | 0 | 0 | 0 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | If yes, Amount Received for the Financial Year - 0 | | |
| Date | | | | | | |
| Place | | | | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | | | | |

FORM B Proforma for information of Institutes

Courses Information

| Sr No | Stream | Course | D | SI 2021-22 | | | SI 2020-21 | | | SI 2019-20 | | | SI 2018-19 | | | SI 2017-18 | | | SI 2016-17 | | |
|-------|--------|----------|---|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| | | | | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR | SI | LE | OR |
| 1 | PH | PHARMACY | 4 | 100 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | 100 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Institute Information

| | | | | | | |
|--|---|----------|-----------------|---------------|----------|--------|
| Address | GIRIJA NAGAR, DHAMANGAON ROAD, YAVATMAL 445001,Yavatmal, Yavatmal | | | | | |
| Village | Yavatmal | | | | | |
| District - Taluka | Yavatmal-Yavatmal | | | | | |
| PIN Code | 445001 | | | | | |
| Year of Establishment | 1994 | | | | | |
| Telephone No. (With STD code) | 07232-245847 | | | | | |
| Mobile Number & WhatsApp number | 9921424064 WhatsApp number-9921424064 | | | | | |
| E-Mail ID | principalpwcopdph@gmail.com | | | | | |
| Web Site | www.pwcdpharm.org | | | | | |
| Whether Land or Building Allotted by the government or public body | No. | | | | | |
| Type of Land | On Ownership | | | | | |
| Location of College | Within limit of Municipal Councils | | | | | |
| College is established/located in Hilly Area/Tribal Area | No. | | | | | |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching) | No. | | | | | |
| NAAC Accreditation (Accreditation must be valid as on date) | No | | | | | |
| Whether college is autonomous | No | | | | | |
| College NIRF Ranking within top 500 if any | No | | | | | |
| Ph.D Holders percentage of Total Teaching Staff | 17 % | | | | | |
| Total number of research publications in International journals & patents filed by the college | 0 | | | | | |
| Placement of students | 0 | | | | | |
| Name of the Director / Principal of the Institution | Dr. Manisha Dadarao Kitukale | | | | | |
| Person duly authorised in terms of section 2 (I) of the Act | Dr. Manisha Dadarao Kitukale Designation: Principal Mobile No: 9921424064 | | | | | |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | Sr. No | Sub Type | Sanction Intake | Actual Intake | Appeared | Passed |
| | 1 | PH | 100 | 95 | 96 | 94 |

Bank Details of Institute/College

| Sr. No | Bank Name | Account No | Branch Name |
|--------|-------------------------------|-----------------|-------------|
| 1 | INDIAN OVERSEAS BANK YAVATMAL | 090402000002164 | YAVATMAL |
| 2 | INDIAN OVERSEAS BANK YAVATMAL | 090402000002165 | YAVATMAL |

Form B2

| | I Year | II Year | III Year | IV Year | V Year |
|---|-----------------------|---------|-----------------|---------|--------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | 0 | 0 | 0 | 0 | 0 |
| (B) Total No PIO / Foreign National Students for the Course | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | 2021 | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | Dr. B.A.T. University | | | | |
| Whether Permitted by State Govt. | Yes | | | | |
| Hostel Facility Status | | | | | |
| Total No. of laboratories in the Department | 13 | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | 10 Rs. In Lakhs | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | A) UG | | 10 Rs. In Lakhs | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | B) PG | | 0 Rs. In Lakhs | | |

| | | |
|--|---|------------|
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles | 757 |
| | No. of Books available | 6631 |
| | No. of Journals subscribed In current year | 15 |
| | B) Carpet Area in Use for Library (in Sq. Mtr.) | 151 |
| c) Facilities in Department - Library | 1. | INTERNET |
| | 2. | COMPUTER |
| | 3. | MULTIMEDIA |
| | 4. | XEROX |

| No. of Staff | | | | | | |
|-------------------------------|----------------------|----------------|-------|----------|-----------------------|--------------|
| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Professors | 1 | 1 | 0 | 0 | 1 | |
| b) Assistant Professors / HOD | 3 | 3 | 0 | 0 | 3 | |
| c) Lecturers | 7 | 7 | 0 | 0 | 7 | |

Form B4

| | | | | | | | | |
|---|--|--------------------------|---|--------------------------------|---|--------------------------------|-----------------------|--------------|
| Student - Teacher Ratio | | Total Number of Teachers | | Sanctioned Intake :100 | | Student on Roll : 95 | | |
| a) With approved staff | | 0 | | Student - Teacher Ratio = NA | | Student - Teacher Ratio = NA | | |
| b) With (approved adhoc + contract) staff | | 5 | | Student - Teacher Ratio = 20:1 | | Student - Teacher Ratio = 19:1 | | |
| Non Teaching Staff (in the Department) | | As per council norms | | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | | Adhoc | | Contract | | |
| a)Technical | | 3 | 3 | 0 | 0 | 3 | | |

| | | | | | | |
|---|--------------|----------|----------|----------|----------|----------|
| b) Non- Technical | 0 | 0 | 0 | 0 | 0 | |
| c) Class- IV | 0 | 0 | 0 | 0 | 0 | |
| | Total | 3 | 0 | 0 | 3 | 0 |
| Ratio of Non - Teaching - Teaching Staff | | 3:5 | | | | |

Form B5

| | | | | | | | |
|----|--|--|--|--|---------------------|--------|-------|
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | | Y | | | | |
| 16 | Whether Building os owned / Rental by college / Institute: | | | | | R | |
| | b) if owned built-up area in Sq.Mtr. | | | | College / Institute | Others | Total |
| | | | Capital investment (Amount Rs. in Lakhs) | | 0 | 0 | 0 |
| | b) If Rental Built-up area in 2181 Sq.Mtr. | | | | College / Institute | Other | Total |
| | | | Annual Expenditure (Amount Rs. in Lakhs) | | 3.6 | 0 | 3.6 |

| | | | | | | |
|----|--|------------------------|--|--|--|--|
| 17 | Mention relation of the landlord with the College / Institute if Any | President of the trust | | | | |
|----|--|------------------------|--|--|--|--|

| Projected Addition | | College / Institute / Hostel | | |
|---|------------------------|------------------------------|--|------------------------|
| Particulars | 2023-24 (Rs. in Lakhs) | 2023-24 (Rs. in Lakhs) | | 2023-24 (Rs. in Lakhs) |
| a. Land(area) | 0 | 0 | | 0 |
| b. Building (Built-up area in Sq. Mtr.) | 3000 | 0 | | 0 |
| c. Lab / Work shop | 400000 | 300000 | | 300000 |
| d. Laboratory equipments | 350000 | 400000 | | 400000 |
| e. Books | 400000 | 250000 | | 250000 |
| f. Furniture & dead stock | 350000 | 150000 | | 150000 |
| g. Vehicals | 0 | 0 | | 0 |
| h. Others | 250000 | 200000 | | 200000 |
| Total | 1753000 | 1300000 | | 1300000 |

Form B9

| Fees collected during last year per student for UG course | | |
|---|----------------|---------------------|
| Year | No of Students | fees collected(Rs.) |
| 2021-22 | | |
| 1 st Year | 97 | 6650000 |
| 2 nd Year | 0 | 0 |
| 3 rd Year | 0 | 0 |
| 4 th Year | 0 | 0 |
| 5 th Year | 0 | 0 |

| Fees collected during last year per student for PG course | | |
|---|---|--|
| Year | No of Students | fees collected(Rs.) |
| 2021-22 | | |
| 1 st Year | 0 | 0 |
| 2 nd Year | 0 | 0 |
| Fees collected (2021-22) per student for UG/PG course | UG Course - 6650000 PG Course - 0 | |
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) |
| a) Indian (Govt. Quota + Management) | 68556.70 | 66.5 |
| b) PIO + Foreign National | 0 | 0 |

Form B10

| | |
|---|--|
| (A) | Administrative Staff in the Institute / College |
| Name of the Principal / Director | Dr. Manisha Dadarao Kitukale |
| Regular incharge | Regular |
| Pay Scale | 52590 |

| Faculty Details (Teaching and Administrator) | | | | | | | | |
|--|-----------------------------|--------------|--------------|--------------|---------------|---------------|-----------|-----------|
| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
| 1 | KAWALKAR YUVRAJ PRAMODRAO | Regular | 2021-08-30 | 2021-08-30 | PH | Administrator | | |
| 2 | PAWAR SHUBHAM RAMESHRAO | Regular | 2021-08-30 | 2021-08-30 | PH | Administrator | | |
| 3 | SHELEKAR VAISHNAVI GAJANAN | Regular | 2021-08-30 | 2021-08-30 | PH | Administrator | | |
| 4 | GULHANE SANJAY KESHAORAO | Regular | 1994-07-25 | 1994-07-25 | PH | Administrator | | |
| 5 | SHARMA NANDALAL BALMUKUND | Regular | 1994-07-25 | 1994-07-25 | PH | Administrator | | |
| 6 | MADGE PRAGATI HARISHCHANDRA | Regular | 2015-07-01 | 2015-07-01 | PH | Administrator | | |
| 7 | SATAO AJAY PRABHAKARAO | Regular | 2003-06-16 | 2003-06-16 | PH | Administrator | | |
| 8 | RATHOD MEENA JAISINGH | Regular | 2015-07-01 | 2015-07-01 | PH | Administrator | | |
| 9 | GANESHKAR VILAS UTTAMRAO | Regular | 1999-09-01 | 1999-09-01 | PH | Administrator | | |
| 10 | DURGE SHAILENDRA AMBADAS | Regular | 2017-07-01 | 2017-07-01 | PH | Administrator | | |
| 11 | CHAVHAN MANISHA RAMESH | Regular | 2021-08-01 | 2021-08-01 | PH | Teaching | 15600 | |
| 12 | JADHAO AVINASH VIJAY | Regular | 2021-12-01 | 2021-12-01 | PH | Teaching | | |
| 13 | PARBAT ASHWINI YOGESHRAO | Regular | 2021-08-01 | 2021-08-01 | PH | Teaching | | |
| 14 | SHAIKH AFSAR CHHOTESAHEB | Regular | 2021-12-22 | 2021-12-22 | PH | Teaching | | |
| 15 | SHAH FARHEEN ANJUM | Regular | 2021-08-09 | 2021-08-09 | PH | Teaching | | |

| | | | | | | |
|-------|--|--------------------------------|------------------------|--|--|---|
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college) | | | | | |
| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |
| 1 | PH | 100 | 19:1 | 5 | 0 | 0 |

| | | |
|-----|---|-----------------------------|
| (d) | Teaching To Non-Teaching Ratio - | |
| | Ratio | As per Council Norms |

| | | | |
|--|--|-----|-----|
| | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 5:3 | 5:3 |
|--|--|-----|-----|

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

| FORM-C Central Library Facility | | | |
|--|--|------------|-------|
| Total No of student in the institute | | 97 | |
| Reading hall capacity | | 40 | |
| Total carpet Area Sq.Mtr. | | 124.10 | |
| a) | No. of Titles | 757 | |
| b) | No. of Books | 6631 | |
| c) | No. of National Journals | 10 | |
| d) | No. of International Journals | 05 | |
| e) | Non-Teaching Journals | 00 | |
| Total Cost of | | | |
| f) | a) Books | 5.82 | Lakhs |
| | b) Subscription for Journal | 0.43 | Lakhs |
| g) | Cost of Furniture | 4.88 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 200 |
| j) | No. of Computer available in the Library | PIII | 2 |
| | | PIV | 4 |
| | | PV | 0 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | . | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. | | | |

| FORM-D Information of Central Computing Facilities in the Institute | | | | |
|--|---|-----------|-----------|--------------------|
| 1 | Whether the central computing facility is available | | | Y |
| 2 | Number of PIII or equivalent and above PC available | | | 21 |
| 3 | Whether legal licenses of System & Application Software available? | | | Y |
| 4 | Number of System Software's available | | | 3 |
| 5 | Number of Applications Software's available | | | 4 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | | 6 |
| 7 | Number of Scanners available | | | 2 |
| 8 | Total cost of the printers and scanners | | | 0.9 lakh |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | | Y |
| 10 | Whether the Campus is Networked. | | | Y |
| 11 | Whether the Laboratories are Networked through LAN | | | Y |
| 12 | Whether is internet connection is available | | | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | | Broad Band 200mbps |
| 14 | Specify Bandwidth available | | | 200mbps |
| 15 | Specify compression ratio | | | - |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 9.8 Lakh | |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 1.5 Lakh | |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 1.5Lakh | |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 0.21 lakh | |
| 20 | Staff in Computer Center | | Number | Pay Scale |
| | 1. System Manager | N | 0 | 0 |
| | 2. System Analyst | Y | 1 | 6850 |
| | 3. Computer Programmer | N | 0 | 0 |
| | 4. Computer Operator | N | 0 | 0 |
| | 5. Non - Teaching Staff | N | 0 | 0 |
| | 6. Maintenance Staff | N | 0 | 0 |
| Date | | | | |
| Place | | | | |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. | | | | |

| FORM-E | | | |
|--|--|---|------------------|
| (A) | Details of Teaching and Non Teaching staff for the Accounting Year 2021-22 | | |
| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1 | OFFICE SUPERINTENDENT | 1 | 1 |
| 2 | LAB ATTENDENT | 2 | 2 |
| 3 | ASSISTANT PROFESSOR | 5 | 5 |
| 4 | LAB TECHNICIAN | 3 | 3 |
| 5 | CLERK | 1 | 1 |
| 6 | STORE KEEPER | 1 | 1 |
| 7 | ASSISTANT LIBRARIAN | 1 | 1 |
| 8 | ACCOUNTANT | 1 | 1 |
| Total | | 15 | 15 |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

| | |
|--------------------------------|--|
| Name of the College /Institute | PH1171 - PATALDHAMAL WADHWANI COLLEGE OF PHARMACY, YAVATMAL |
| Address | GIRIJA NAGAR, DHAMANGAON ROAD, YAVATMAL 445001, Yavatmal, Yavatmal |

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

| Income Details | | | | | | | |
|---------------------------|----------------------------|--------------|--|---------|--------|----------|-------|
| | | | Segmental bifurcation of Income | | | | |
| Sr. No | Income Head | Total Income | PH | Non FRA | Hostel | Hospital | Trust |
| 1 | FEES RECEIVED FROM STUDENT | 6650000 | 6650000 | 0 | 0 | 0 | 0 |
| Total Income | | 6650000 | 6650000 | 0 | 0 | 0 | 0 |
| Income Conversion Details | | | | | | | |
| | | | Segmental bifurcation of Income Conversion | | | | |
| Sr. No | Income Head | Total Income | PH | Non FRA | Hostel | Hospital | Trust |
| 1 | TUITION FEES | 6650000 | Total 6650000 Deductible 6650000 | 0 | 0 | 0 | 0 |
| Total Income | | 6650000 | 6650000 | 0 | 0 | 0 | 0 |
| Total Deductible Income | | 6650000 | 6650000 | | | | |

| Expenses Details | | | | | | | |
|------------------|------------------------------|---------------|----------------------------------|---------|--------|----------|-------|
| | | | Segmental bifurcation of Expense | | | | |
| Sr. No | Expense Head | Total Expense | PH | Non FRA | Hostel | Hospital | Trust |
| 1 | EDUCATION FEES EXPENSES | 1509000 | 1509000 | 0 | 0 | 0 | 0 |
| 2 | CONTINGENCIES | 3726113 | 3726113 | 0 | 0 | 0 | 0 |
| 3 | DEPRECIATION | 223589 | 223589 | 0 | 0 | 0 | 0 |
| 4 | SALARY TO TEACHING STAFF | 1481920 | 1481920 | 0 | 0 | 0 | 0 |
| 5 | SALARY TO NON TEACHING STAFF | 1281642 | 1281642 | 0 | 0 | 0 | 0 |
| Total Expenses | | 8222264 | 8222264 | 0 | 0 | 0 | 0 |

| Expenses Conversion Details | | | | | | | |
|--|---|----------------|--|-----------------|--------|----------|-------|
| | | | Segmental bifurcation of Expenses | | | | |
| Main Head | Sub Head | Total Expenses | PH | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay | 1481920 | Total 1481920 Paid 1481920 Provision for Unpaid 0 Claimed 1481920 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay | 1281642 | Total 1281642 Paid 1281642 Provision for Unpaid 0 Claimed 1281642 | 0 | 0 | 0 | 0 |
| Affiliation | Affiliation Fee Paid to Affiliating Authority View | 1509000 | Total 1509000 Claimed 1509000 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 45000 | Total 45000 Claimed 45000 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Admission published in the newspaper | 25000 | Total 25000 Claimed 25000 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Charges/Bank Commission | 3132 | Total 3132 Claimed 3132 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Faculties | 90160 | Total 90160 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|---|-------------------------------|--------------------------------------|---|---|---|---|
| | | | Claimed 90160 | | | | |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 60520 | Total 60520 Claimed 60520 | 0 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges View | 21240 | Total 21240 Claimed 21240 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage charges | 25330 | Total 25330 Claimed 25330 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Prospectus printing | 250755 | Total 250755 Claimed 250755 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 75520 | Total 75520 Claimed 75520 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 153120 | Total 153120 Claimed 153120 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water | 15500 | Total 15500 Claimed 15500 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Gardening Material | 895530 | Total 895530 Claimed 895530 | 0 | 0 | 0 | 0 |
| Contractual Services | Sweeping and cleaning services View | 44530 | Total 44530 Claimed 44530 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Labotory Material | 348800 | Total 348800 Claimed 348800 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Consumables, Chemicals etc. | 402885 | Total 402885 Claimed 402885 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above View | 884291 | Total 884291 Claimed 884291 | 0 | 0 | 0 | 0 |
| Depreciation | As debited to Income & Expenditure Account | 223589 | Total 223589 Claimed 223589 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 24800 | Total 24800 Claimed 24800 | 0 | 0 | 0 | 0 |
| Rent | Rent for college building paid to trust | 360000 | Total 360000 Claimed 360000 | 0 | 0 | 0 | 0 |
| Total Expenses | | 8222264 | 8222264 | 0 | 0 | 0 | 0 |
| | | Total Claimed Expenses | 8222264 | | | | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by _____
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: PATALDHAMAL WADHWANI COLLEGE OF PHARMACY, YAVATMAL

Code: PH1171

Location: GIRIJA NAGAR, DHAMANGAON ROAD, YAVATMAL 445001, Yavatmal, Yavatmal

| Sr No | Staff Type | Appoint Type | Approval Status | Qualified for Post | Name | Designation | Joining Date | Leaving Date | Streams | Form 16 | Bank Acc No Bank Name | Bank Type | Annual Salary | Pay Mode | Net Annual Salary | |
|---|----------------|--------------|-----------------|--------------------|-----------------------------|-----------------------|---|--------------|-----------|------------------------------|---------------------------------------|------------------------------------|---------------|---------------|-------------------|--|
| 1 | Teaching | Regular | Not Approved | Yes | CHAVHAN MANISHA RAMESH | ASSISTANT PROFESSOR | 2021-08-01 | NA | PH (TRUS) | Applicable and Submitted | 090401000014656 indian overseas bank | Nationalized / Private / Scheduled | 427624 | Cheque | | |
| 2 | Teaching | Regular | Not Approved | Yes | PARBAT ASHWINI YOGESHRAO | ASSISTANT PROFESSOR | 2021-08-01 | NA | PH (TRUS) | Applicable and Submitted | 090401000014569 indian overseas bank | Nationalized / Private / Scheduled | 427624 | Cheque | | |
| 3 | Teaching | Regular | Not Approved | Yes | SHAH FARHEEN ANJUM | ASSISTANT PROFESSOR | 2021-08-09 | NA | PH (TRUS) | Applicable and Submitted | 090401000014654 indian overseas bank | Nationalized / Private / Scheduled | 427624 | Cheque | | |
| 4 | Teaching | Regular | Not Approved | Yes | JADHAO AVINASH VIJAY | ASSISTANT PROFESSOR | 2021-12-01 | NA | PH (TRUS) | Applicable and Submitted | 090401000014658 indian overseas bank | Nationalized / Private / Scheduled | 118824 | Cheque | | |
| 5 | Teaching | Regular | Not Approved | Yes | SHAIKH AFSAR CHHOTESAHEB | ASSISTANT PROFESSOR | 2021-12-22 | NA | PH (TRUS) | Applicable and Submitted | 090401000014665 indian overseas bank | Nationalized / Private / Scheduled | 80224 | Cheque | | |
| 6 | Administration | Regular | Not Approved | Yes | GULHANE SANJAY KESHAORAO | OFFICE SUPERINTENDENT | 1994-07-25 | NA | PH (TRUS) | Not Applicable | 090401000012536 indian overseas bank | Nationalized / Private / Scheduled | 188010 | Cash | | |
| 7 | Administration | Regular | Not Approved | Yes | DURGE SHAILENDRA AMBADAS | ACCOUNTANT | 2017-07-01 | NA | PH (TRUS) | Not Applicable | 090401000012396 indian overseas bank | Nationalized / Private / Scheduled | 137286 | Cash | | |
| 8 | Administration | Regular | Not Approved | Yes | KAWALKAR YUVRAJ PRAMODRAO | LAB TECHNICIAN | 2021-08-30 | NA | PH (TRUS) | Not Applicable | 090401000014712 indian overseas bank | Nationalized / Private / Scheduled | 130494 | Bank Transfer | | |
| 9 | Administration | Regular | Not Approved | Yes | PAWAR SHUBHAM RAMESHRAO | LAB TECHNICIAN | 2021-08-30 | NA | PH (TRUS) | Not Applicable | 090401000014659 indian overseas bank | Nationalized / Private / Scheduled | 130494 | Bank Transfer | | |
| 10 | Administration | Regular | Not Approved | Yes | SHELEKAR VAISHNAVI GAJANAN | LAB TECHNICIAN | 2021-08-30 | NA | PH (TRUS) | Not Applicable | 090401000014570 indian overseas bank | Nationalized / Private / Scheduled | 130494 | Bank Transfer | | |
| 11 | Administration | Regular | Not Approved | Yes | SATAO AJAY PRABHAKARAO | LAB ATTENDENT | 2003-06-16 | NA | PH (TRUS) | Not Applicable | 0904010000112505 indian overseas bank | Nationalized / Private / Scheduled | 117744 | Cash | | |
| 12 | Administration | Regular | Not Approved | Yes | GANESHKAR VILAS UTTAMRAO | CLERK | 1999-09-01 | NA | PH (TRUS) | Not Applicable | 090401000012504 indian overseas bank | Nationalized / Private / Scheduled | 111780 | Cash | | |
| 13 | Administration | Regular | Not Approved | Yes | SHARMA NANDALAL BALMUKUND | LAB ATTENDENT | 1994-07-25 | NA | PH (TRUS) | Not Applicable | 090401000012499 indian overseas bank | Nationalized / Private / Scheduled | 111780 | Cash | | |
| 14 | Administration | Regular | Not Approved | Yes | MADGE PRAGATI HARISHCHANDRA | ASSISTANT LIBRARIAN | 2015-07-01 | NA | PH (TRUS) | Applicable and Not Submitted | 090401000012538 indian overseas bank | Nationalized / Private / Scheduled | 111780 | Cash | | |
| 15 | Administration | Regular | Not Approved | Yes | RATHOD MEENA JAISINGH | STORE KEEPER | 2015-07-01 | NA | PH (TRUS) | Not Applicable | 090401000012513 indian overseas bank | Nationalized / Private / Scheduled | 111780 | Cash | | |
| Total Teaching Faculty | | | | | | 5 | Total Non Teaching Faculty | | | | | | 10 | | | |
| Total Approved Faculty | | | | | | 0 | Total Non Approved Faculty (Including Proposal Sent for Approval) | | | | | | 15 | | | |
| Total Annual Salary - Teaching | | | | | | | | | | | 1481920 (54%) | | | | | |
| Total Annual Salary - Administration | | | | | | | | | | | 1281642 (46%) | | | | | |
| Total Annual Salary | | | | | | | | | | | 2763562 | | | | | |
| Total Basic Pay | | | | | | | | | | | 1010520 | | | | | |
| Total Grade Pay | | | | | | | | | | | 361200 | | | | | |
| Total HRA Pay | | | | | | | | | | | 137172 | | | | | |
| Total DA Pay | | | | | | | | | | | 1215270 | | | | | |
| Total TA Pay | | | | | | | | | | | 39400 | | | | | |
| Total IT/TDS Pay | | | | | | | | | | | 0 | | | | | |
| Total Institute PT/PF Pay | | | | | | | | | | | 1200 | | | | | |
| Total PT/PF/other statutory deduction Pay | | | | | | | | | | | 18400 | | | | | |